



BUDGET EDITION

Dear Residents

As we hopefully continue down the back-end of the COVID pandemic, I wanted to take another opportunity to thank our faculty, staff, and students for their amazing persistence through this difficult time. I also want to thank the parents/care givers of our students for your endurance through quarantines and kids doing work at home. As a CCS community, I believe we handled the situation very well and am proud of everyone.

As we look towards the 2022-23 school year, I hope we will be able to proceed with everything back to normal and providing students with great academic and co-curricular opportunities.

The current state revenue outlook for next year, and the year following will likely keep us moving in a positive direction financially. However, there is much discussion at the federal and state level about the third year out when much of the federal financial support will expire. We will continue to be diligent with our budget planning and monitor how things may change within the next couple of years.

For the 2022-23 school year, the proposed budget results in a projected tax levy increase of 2.00%. This is actually *BELOW* our tax cap calculation. More tax cap information is listed on page 2.

Budget Proposition:

That the Board of Education of the Canaseraga Central School District, Allegany County, be and hereby is authorized to spend the sum set forth in the total amount of \$7,828,150 during the 2022—2023 school year and to levy the necessary tax therefore.

Library Proposition:

In accordance with state education law (Ed Law 259(1), 255(1) and the Comptroller's Op. #18-167 and #12423 and Real Property Tax Law 1322 and 1324...

BE IT RESOLVED that the Board of Education of the Canaseraga Central School District is authorized to increase the annual tax levy from \$36,250.00 to \$37,750.00 and pay over such funds to the trustees of the Essential Club Free Library.

Board of Education:

In addition, voters will be voting on ONE school board seat: a five (5) year term. The following candidates have submitted petitions.

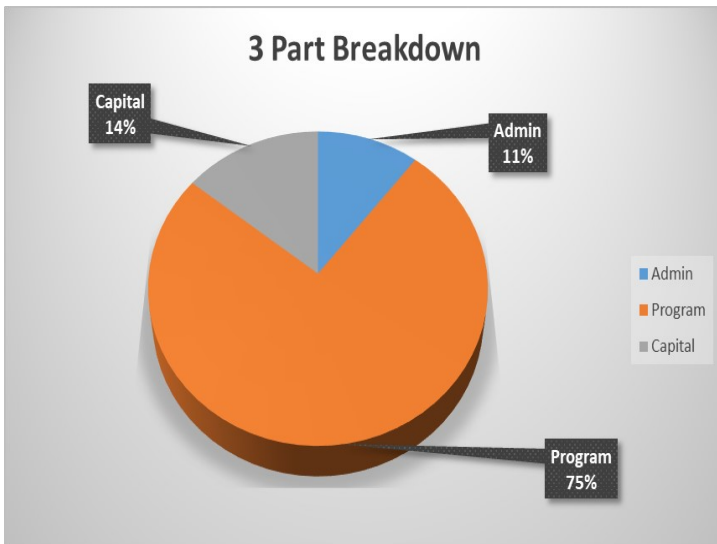
Stephen L. Kenyon, Sr

BUDGET HEARING

***Thursday, May 5, 6:00pm
School Library***

BUDGET VOTE & BOARD ELECTION

***Tuesday, May 17, 2022
2:00pm - 8:00pm School Foyer***



Administrative Budget

The administrative portion of this budget includes office and central administrative expenses for all certified school administrators. Included in these expenses are salaries, benefits, equipment, supplies and all costs pertaining to the operation of the Main Office, District Office and Board of Education.

Program Budget

The program portion of the budget contains all costs for the education of students including salaries, benefits, supplies & materials, BOCES, interscholastic athletics and transportation.

Capital Budget

The capital portion of the budget covers operations and maintenance department salaries, benefits, supplies, utilities, and other expenses for district facilities. In addition, expenses for debt service are part of the capital budget.

PROPERTY TAX CAP INFORMATION

In 2011, New York State passed legislation establishing a property tax cap (Chapter 97 of the Laws of 2011). The tax levy limit is the maximum amount a district can increase their property tax levy from one year to the next with a simple majority vote. This maximum is calculated using a multi-step formula. This formula includes a 2% increase in the tax levy or the rate of inflation (whichever is less) and a growth factor set by the state. If a district's tax levy is within the property tax cap limit, a simple majority vote is required to pass the budget.

Canaseraga's proposed tax levy for 2022-23 (2.0%) is below the tax levy limit (3.29%). Therefore, only a simple majority is needed to approve the budget.

Expenses 2021-22 2022-23

Administrative Budget

Board of Education	9,600	9,600
Central Administration	196,175	205,520
Finance	193,346	196,880
Legal	26,000	26,000
Print/Data/Rec Man	18,120	18,120
Special Items	143,300	144,700
Supervision	114,993	122,140
Employee Benefits	105,607	109,893
Admin Budget Total	807,141	832,853

Program Budget

Curriculum	148,500	148,500
Instruction	1,553,025	1,589,635
Special Education	1,246,300	1,318,300
Occup Educ	251,500	251,500
Library	27,917	103,890
Computer Assist Instruct	308,300	321,650
Guidance	92,900	97,950
Health	46,800	48,575
Psychologist	59,700	62,000
Athletics / Co-Curr	120,080	120,330
Transportation	411,650	436,650
Bus Garage	36,750	36,750
Community Rec	2,000	2,000
Interfund Transfer	45,000	45,000
Employee Benefits	1,280,803	1,279,569
Program Budget Total	5,631,225	5,862,299

Capital Budget

Operations & Maint	435,997	452,965
Tax Refund	2,500	2,500
Debt Service	526,000	526,000
Revenue Antic Note	38,000	38,000
Employee Benefits	113,295	113,533
Capital Budget Total	1,115,792	1,132,998

TOTAL EXPENSES: 7,554,158 7,828,150

Revenues 2021-22 2022-23

State Aid	3,632,207	3,796,504
BOCES Aid	540,493	603,914
BOCES Refund	110,000	110,000
Categorical Aids	18,478	17,741
Excess Cost Aid	37,244	36,857
Medicaid	12,000	12,000
Building Aid	478,179	493,276
Real Property Penal.	8,500	8,500
Fund Balance	359,000	359,000
Appropriated Fund Bal	100,000	90,000
ERS Reserve	138,800	138,800
Bright Field PILOT	4,500	4,500

Revenue Total 5,439,401 5,671,092

Tax Levy Information

2021	Proposed 2022-23
\$ 2,114,757	\$ 2,157,058

**Please Vote
May 17**



School District Tax Impact

Based on a home with an assessed value of \$75,000
and no increase in assessment.

	2019 Rate (\$18.5026)	2020 Rate (\$18.5917)	2021 Rate (\$18.0930)	Proposed 2022 (\$18.4549)	Annual Increase	Monthly Increase
Annual tax	\$ 1,387.70	\$ 1,394.80	\$ 1,356.98	\$ 1,384.12	\$ 27.14	\$ 2.26
Annual tax with STAR reduction	\$ 832.62	\$ 836.63	\$ 814.19	\$ 830.47	\$ 16.28	\$ 1.36

QUALIFICATIONS OF VOTERS

A person shall be entitled to vote in any school district election and in all matters placed upon the official ballot; and sign a nominating petition if such person is:

A citizen of the United States; at least 18 years old; a resident of the school district for at least 30 days prior to the meeting.

ABSENTEE BALLOTS

Voters who meet the following criteria need to fill out an Application for Absentee Ballot in order to be eligible to receive an Absentee Ballot. Applications are available in the District Office. Absentee ballots must be provided to any qualified voter who will be unable to vote in person due to:

1. illness or physical disability, hospitalization (*including risks related to COVID-19*)
2. incarceration
3. travel outside the voter's county or city of residence for employment or business reasons, studies, or vacation on the day of the election

The district clerk must receive applications for an absentee ballot at least seven days before the vote if the ballot is to be mailed to the voter or one day prior to the vote, if in person.

CANASERAGA CENTRAL SCHOOL DISTRICT BUDGET NOTICE 2022-23

Overall Budget Proposal	Budget Proposed for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-2023 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 7,554,158	\$ 7,828,150	\$ 7,785,849
Increase/Decrease for the 2022-23 School Year		\$ 273,992	(\$ 42,301)
Percentage Increase/Decrease in Proposed Budget		3.63%	(0.54%)
Change in the Consumer Price Index		4.70%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 2,114,757	\$ 2,157,058	
B. Levy to Support Library Debt, if Applicable	\$ 36,250	\$ 37,750	
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 2,151,007	\$ 2,194,808	\$ 2,151,007
F. Total Permissible Exclusions	\$ 0	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 2,114,757	\$ 2,184,354	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 2,114,757	\$ 2,157,058	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval See Note Below Regarding Separate Propositions) **	\$ 0	\$ 27,296	
Administrative Component	\$ 807,141	\$ 832,853	\$ 827,853
Program Component	\$ 5,631,225	\$ 5,862,299	\$ 5,836,198
Capital Component	\$ 1,115,792	\$ 1,132,998	\$ 1,121,798

*** Should the district need to adopt a contingent budget, the district would review the expenditures and potentially appropriate fund balance to determine the final budget figure. The percentage of the administrative budget may not be any higher than the 2022-23 fiscal year, and the tax levy may not exceed the 2022-23 tax levy. The district would be required by education law to charge outside organizations for the use of school facilities.**

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Not Applicable	0

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 553.65

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Canaseraga school district, Allegany County, New York, will be held on **Tuesday, May 17, 2022** between the hours of 2:00pm and 8:00pm, prevailing time in Canaseraga.